

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Handloom Industry - PLAN BUDGET - 2009-10 - Sanction of an amount of Rs.5.00 lakhs to regularize the additional expenditure for computerization incurred based on Vote on Account Budget for the year 2009-10 - Orders - Issued

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INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 227

Dated 31-03-2010.

Read:-

From the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad Letter Rc.No.3443/2009(II)-B3, dated 22.02.2010.

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O R D E R:-

In the reference read above, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has stated that as per the sanctions accorded under Vote on Account Budget Estimates 2009-10 and the 1<sup>st</sup> Quarter Budget under Plan for the year 2009-10 in respect of Head Quarters Office is as follows:-

Sl. No.	Head of Account	Budget allotted 2009-10 (Vote on Account)	25% - 1 <sup>st</sup> quarter amount
		Amount - Rs. in lakhs	
1	2851-103-11-99-Computerization Office-200 - Other Administrative Expenses	20.00	5.00

Accordingly, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has drawn the sanctioned amount of Rs.5.00 lakhs and utilised towards annual maintenance charges for computers and also office computerisation. Further in the Budget Estimates 2009-10 (Regular), there is no Budget provision under 2851-103-11-99 - Computerisation - 200 -Other Administrative Expenses and the Government have not accorded sanction during 2<sup>nd</sup> quarter Plan budget under the said head. There are no funds available under Plan Budget for the year 2009-10 under Handlooms and Textiles Department for re-appropriation of accounts. The Accountant General, Andhra Pradesh, Hyderabad has pointed out the expenditure made under 2851-103-11-99 - Computerisation - 200 -Other Administrative Expenses as per the Budget Estimates - 2009-10 (Regular).

2. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to arrange for regularisation of the expenditure of Rs.5.00 lakhs made in the 1<sup>st</sup> quarter under 2851-103-11-99 - Computerisation - 200- Other Administrative Expenses as per Vote on Account Budget Estimates 2009-10.

3. After careful examination, Government hereby accord sanction for an amount of Rs.5,00,000/- (Rupees Five Lakhs only) towards regularization of the additional expenditure for Computerisation incurred based on Vote on Account Budget for 2009-10, subject to adjustment in the final surrenders of the financial year 2009-10.

(PTO)

4. The expenditure sanctioned above shall be debited to the following Head of Account:-

“2851 - Village and Small Industries.  
MH -103- Handloom Industries.  
G.H.11 –Normal State Plan  
SH (99) – Computerisation  
200 – Other Admn. Expenses.

5. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is requested to take necessary action accordingly.

6. This order issues as per Budget Release Order issued vide G.O.Rt.No.1344, Finance (Exp. I&C) Department, dated 27-03-2010 and with the concurrence of Finance (Exp. I&C) Department vide their U.O.No.7110/115/Exp.I&C/2010, dated 27-03-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.VEERABHADRAIAH,  
SECRETARY TO GOVERNMENT.

To  
The Director of Handlooms and Textiles and Development  
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.  
The Accountant General, Andhra Pradesh, Hyderabad..  
The Pay and Accounts Officer, Hyderabad..  
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.  
Copy to:  
The Finance ( Exp.I&C) Department.  
The P.S to Secretary to Government,  
Industries and Commerce Department.  
Sf/Sc

// FORWARDED BY: ORDER//

SECTION OFFICER.